

CITY COUNCIL, CITY OF LODI  
CITY HALL COUNCIL CHAMBERS  
JUNE 28, 1977

An adjourned regular meeting of the City Council of the City of Lodi was held beginning at 7:00 p.m. on Tuesday, June 28, 1977 in the City Hall Council Chambers.

ROLL CALL

Present: Councilmen - Ehrhardt, Hughes,  
Katzakian, Pinkerton  
and Katnich (Mayor)

Absent: Councilmen - None

Also present were: City Manager Graves,  
Assistant City Manager Glenn, Public Works  
Director Ronsko, and City Clerk Reimche

INVOCATION

The invocation was given by William Plath.

PLEDGE

Mayor Katnich led the Pledge of Allegiance  
to the flag.

1977-78  
BUDGET

The City Council continued its review of the  
City Manager's proposed Operating Budget and  
Utility Outlay Budget for 1977-78.

ORD. NO. 1111  
INTRO.

Additional discussion followed on the request  
for Revenue Sharing Funds for a program of  
delinquency prevention, involving "Parent and  
Youth Effectiveness Training".

Mr. William Plath, who had previously  
presented the proposal, was in the audience and  
answered questions regarding the matter as  
were directed by Council.

Following lengthy discussion on the matter,  
Mayor Pro Tempore Pinkerton moved that the  
proposed program be funded from Revenue  
Sharing Funds to a maximum of \$7600.

The motion was seconded by Mayor Katnich  
and failed to pass by the following vote:

Ayes: Councilmen - Pinkerton and Katnich

Noes: Councilmen - Ehrhardt and Hughes

Councilman Katzakian asked to abstain from  
voting as he felt he did not have sufficient in-  
formation to vote on the matter.

Mayor Katnich then asked that Mr. Plath meet  
with Staff and him to discuss the possible avail-  
ability of other funds that could be designated for  
this program. Mayor Katnich then asked that  
the matter be brought back to the Council at the  
August 17 meeting.

Minutes of June 28, 1977, continued

1977-78  
BUDGET

ORD. NO. 1111  
INTRO.  
(Continued)

Assistant City Manager Glenn continued his presentation of the proposed 1977-78 Budget and answered questions as were directed by Council on the subject.

Council was apprised that the Library Board of Trustees had requested that entire 30¢ property tax rate allocation be placed into operations this year. This will assist the Library in building up a reserve and allow them to pay back monies owed to the General Fund.

Mr. Glenn advised there are sufficient funds in the Library Capital fund, in addition to what is anticipated from the Local Public Works Grant, to construct the new Library.

Mr. Glenn then requested that the Library Fund Property Tax figure in the proposed 1977-78 Budget be increased from \$265,650 to \$362,250; thereby increasing the Library Fund balance by \$96,600 to a total of \$134,855.

Councilman Pinkerton asked that this item be flagged so that it could be re-evaluated next year during the budget review.

It was Staff's suggestion that the Water Utility Fund Operating expenses (materials and supplies) be increased by \$16,000 to cover the cost of a Water Tank, which item is a carryover from the 1976-77 Budget.

Following additional discussion, Councilman Pinkerton moved to amend the proposed budget by increasing the Water Utility Fund by \$16,000 and the Library Fund by \$96,600 and moved for introduction of Ordinance No. 1111 adopting the 1977-78 Operating Budget and Utility Outlay Budget in the amount of \$17,095,140. The motion was seconded by Councilman Ehrhardt and carried by unanimous vote.

Following introduction of the matter by Staff, Council on motion of Councilman Pinkerton, Ehrhardt second, adopted Resolution No. 4366 approving the following salary increases effective July 11, 1977:

SALARY INCREASES  
GRANTED CERTAIN  
EMPLOYEES

RES. NO. 4366

- a) 6.5% salary increase for all employees represented by the San Joaquin County Employees Association (SJCEA)
- b) 5% salary adjustment for position of Equipment and Building Maintenance Supervisor.
- c) 7.6% salary increase for all employees represented by International Brotherhood of Electrical Workers (IBEW) and the following other classifications:
  - 1) Assistant Utility Director
  - 2) Electrical Engineer
  - 3) Utility Supervisor

Minutes of June 28, 1977, continued

**SALARY INCREASES  
GRANTED CERTAIN  
EMPLOYEES**

RES. NO. 4366  
(Continued)

d) 6.5% salary increase for all non-Safety Management employees.

Councilman Pinkerton then moved for adoption of Resolution No. 4367 granting the following benefits effective July 1, 1977:

Uniform Allowance

Dispatcher/Matron	\$70/Qtr.
Dispatcher/Jailer	\$70/Qtr.
Police Technician	\$70/Qtr.
Fire Dispatcher	\$50/Qtr.
Parking Enforcement	
Assistants	\$50/Qtr.
Animal Control Officer	\$60/Qtr.
Assistant Animal	
Control Officer	\$60/Qtr.

Medical Insurance - The basic room rate is increased from \$85 to \$91 per day thereby providing Foundation minimum standards to assure 100% payment of medical fees.

a) All City employees - \$40.84

b) Dependent coverage -

1. Management employees	\$54.51
2. General Service & IBEW	\$35.57
3. Police and Mid-Management	\$42.98
4. Fire	\$38.16

The following benefits were also approved in addition to the modification of the City's contract with PERS to partially replace coverage lost through withdrawal of Social Security for all but Safety employees:

**SUPPLEMENTAL  
BENEFITS GRANTED  
TO EMPLOYEES**

RES. NO. 4367

1. The City agrees to match an employee's 1% contribution to deferred compensation.

2. Provide a long term disability plan providing a benefit of 66-2/3% of an employee's salary in the event of disability. This benefit to be coordinated with other disability benefits and to commence 60 days from disability or at the exhaustion of sick leave benefits, whichever is greater. The cost of this program will be 1.14% of salary.

3. Provide an additional \$10,000 term life insurance for each employee and \$1500 coverage for spouse and conditional dependent coverage to a maximum of \$1500. The cost of this program will be no more than \$6.68 per employee.

The long term disability insurance and life insurance will be written through Standard Insurance Company. Each employee shall make a mandatory contribution of 1.1% of base salary as their share of the cost of this program.

The motion was seconded by Councilman Ehrhardt and carried by unanimous vote.

Minutes of June 28, 1977, continued

ADJOURNMENT

There being no further business to come before the Council, Mayor Katnich adjourned the meeting at approximately 8:35 p.m.

Attest: *Alice M. Reimche*  
ALICE M. REIMCHE  
City Clerk